



Republic of the Philippines
NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Cabanatuan City

FY 2020 ANNUAL PROCUREMENT PLAN - NON CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects (GAA/STF/TF)												
08032-000026	Rehabilitation of Marcos Type Building	Fort Magsaysay Campus	Public Bidding (Short of Award)	Nov.8-14, 2019	Nov.28,2019	Jan-20	Jan-20	GAA	15,000,000.00			Rehabilitation of Marcos Type building located at NEUST Fort Magsaysay Campus, Palayan City
08032-000020	Rehabilitation of LB Building	Sumacab Campus	Public Bidding (Short of Award)	Nov.8-14, 2019	Nov.28,2019	Jan-20	Jan-20	GAA	10,000,000.00			Rehabilitation of LB building located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000021	Rehabilitation of LTC Building	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	Nov.8-14, 2019	Nov.28,2019	Jan-20	Jan-20	GAA	10,000,000.00			Rehabilitation of LTC building located at NEUST Gen. Tinio (St.) Campus, Cabanatuan City
08032-000024	Upgrading of CIT Building (Shop Area)	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	Nov.8-14, 2019	Nov.28,2019	Jan-20	Jan-20	GAA	32,000,000.00			The proposed upgrading of College of Industrial Technology building consists of the construction of a two-storey building intended for shops and offices for the different courses in the college.
08032-000025	Upgrading of Administration Building and Facilities	Gen. Tinio (St.) Campus	Public Bidding (Short of Award)	Nov.27-Dec.4, 2019	Dec.18, 2019	Jan-20	Jan-20	GAA	20,000,000.00			Upgrading of administration building and facilities at Gen. Tinio (St.) Campus, Cabanatuan City
08032-000022	Continuation of Gabion	Gabaldon Campus	Public Bidding (Short of Award)	Nov.27-Dec.4, 2019	Dec.18, 2019	Jan-20	Jan-20	GAA	10,000,000.00			Continuation of gabion at Gabaldon Campus, Gabaldon, Nueva Ecija.
08032-000027	Completion of Perimeter Fencing	Tabon, San Isidro Campus	Public Bidding (Short of Award)	Nov.27-Dec.4, 2019	Dec.18, 2019	Jan-20	Jan-20	GAA	20,000,000.00			The completion of perimeter fencing shall provide proper security for buildings and facilities at Tabon, San Isidro Campus
08032-000014	Proposed Metal Casting Building	Sumacab Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GAA	10,000,000.00			The proposed project shall serve as production area in support for the metal innovation center
	Provision of Flood Mitigation Structures, Secondary Drainage Lines	Sumacab Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	STF	2,000,000.00			Provision of canals/drainages and other flood-mitigating structures composed of reinforced concrete pipes and catch basins

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	Rehabilitation of General Services Building (Formerly NSTP Building)	Sumacab Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	STF	3,000,000.00			The rehabilitation of general services building which was previously occupied by NSTP staff shall serve as offices, storage and working areas for general services staff and will serve as central office for general services of the university
	Rehabilitation of College of Education Building	San Isidro Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	STF	5,000,000.00			Rehabilitation of the College of Education Building located at NEUST San Isidro Campus, San Isidro, Nueva Ecija
	Rehabilitation of White House Building	Gabalton Campus	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	TF/IGP	4,020,144.60			Rehabilitation of existing White House Building located at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
	Rehabilitation of Swimming Pool	Sumacab Campus	Public Bidding	Apr-20	Apr-20	May-20	May-20	STF	2,564,371.00			Rehabilitation of Swimming Pool located at NEUST Sumacab Campus, Cabanatuan City
	Sewerage System	Sumacab Campus	Public Bidding	Apr-20	Apr-20	May-20	May-20	STF	2,000,000.00			Sewerage system at NEUST Sumacab Campus
	Construction of 6-Classroom Building with Comfort Rooms and Instructional Facilities	Gabalton Campus	Public Bidding	Apr-20	Apr-20	May-20	May-20	STF	5,000,000.00			Construction of 6-Classroom Building with Comfort Rooms and Instructional Facilities located at NEUST Gabaldon Campus, Gabaldon, Nueva Ecija
	Proposed Covered Court (Quadrangle Near College of Education)	Sumacab Campus	Public Bidding	Apr-20	Apr-20	May-20	May-20	STF	2,000,000.00			Proposed Covered Court (Quadrangle near College of Education) at NEUST Sumacab Campus, Cabanatuan City
	Construction of Covered Pathway	Sumacab Campus	Public Bidding	Apr-20	Apr-20	May-20	May-20	STF	1,000,000.00			Construction of Covered Pathway at the College of Management and Business Technology, Sumacab Campus
	Provision of Covered Parking Area	Sumacab Campus	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	STF	2,000,000.00			Provision of Covered Parking Area at NEUST Sumacab Campus, Cabanatuan City
	Construction of College of Education Building Extension	Sumacab Campus	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	STF	10,000,000.00			Construction of College of Education Building Extension located at NEUST Sumacab Campus, Cabanatuan City

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	Provision of Gabion Along Danglan Creek	Gabaldon Campus	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	STF	7,340,000.00			The proposed project consists of provision of gabion which will serve as breakwater from Danglan Creek and eliminate or minimize the destruction at Gabaldon Campus caused by soil erosion and landslides
	Provision of Lighting Posts	Sumacab Campus	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	STF	2,000,000.00			Provision of lighting posts at NEUST Sumacab Campus, Cabanatuan City
	Construction of Energy and Student's Park	Sumacab Campus	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	STF	2,000,000.00			Construction of Energy and Student's Park located at NEUST Sumacab Campus, Cabanatuan City
	Construction of Computer Center/Techno Hub, Phase II	Sumacab Campus	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	STF	10,000,000.00			Continuation of the Construction of Computer Center/Techno Hub located at NEUST Sumacab Campus
	Rehabilitation of Covered Walk	Fort Magsaysay Campus	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	STF	3,000,000.00			Rehabilitation of Covered Walk at NEUST Fort Magsaysay Campus, Palayan City
	Construction of Two-Storey School Building	Fort Magsaysay Campus	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	STF	8,000,000.00			Construction of Two-Storey School Building at NEUST Fort Magsaysay Campus, Palayan City
	Proposed Road Network	Atate Campus	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	STF	1,224,407.00			Proposed Road Network at NEUST Atate Campus, Palayan City

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	Repair and Maintenance of Buildings and School Buildings	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF	2,000,000.00			As needed repair of university buildings and school buildings
	Total Infrastructure (GAA/STF)								201,148,922.60			
Goods and Services (GAA)												
	Accreditation of Programs	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	75,000.00			Conduct of accreditation activities in the graduate and undergraduate programs
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA	500,000.00			Pest and termite control for the buildings and schoolbuildings
	Check Booklets	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	40,000.00			Check booklets for use in the cashier's office
	Gasoline, Oil and Lubricants	GA	Shopping	N/A	N/A	N/A	N/A	GAA	750,000.00			Supply of gasoline, oil and lubricants for university's vehicles and other machinery and equipment
	Official Receipts	Cashier	Direct Contracting	N/A	N/A	N/A	N/A	GAA	670,000.00			Official receipts for use in Cashier's Office
	Other Consulting Services	QA	Public Bidding	As the need arises				GAA	150,000.00			Engagement of a consultant for Institutional ISO
	Other Machinery and Equipment	College/Campus	Public Bidding	As the need arises				GAA	6,000,000.00			Other machinery and equipment of various colleges/campuses
	Other General Services	GS	Negotiated-SVP	As the need arises				GAA	900,000.00			As needed outsourcing of skilled workers for the university buildings maintenance
	Other Professional Services	QA	Agency to Agency	N/A	N/A	N/A	N/A	GAA	50,000.00			Engagement of professional services for other university's programs and projects
	Repair and Maintenance of University Vehicles	Motorpool	Negotiated-SVP/Direct Contracting	As the need arises				GAA	550,000.00			As needed repair of defective parts of motor vehicles

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	Repair and replacement of defective parts for office equipment, furnitues and fixtures	College/ Campus	Shopping	As the need arises				GAA	97,500.00			As needed repair of defective parts office equipment, furnitures and fixtures
	Telecommunication Services	GA/MIS	Direct Contracting	GPPB Resolution 03-2011				GAA	150,000.00			Provision of telecommunication services (landline, mobile and internet)
	Textbooks and Instructional Materials	OP/SO	Negotiated-SVP	As the need arises				GAA	500,000.00			As needed supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (GAA)								10,432,500.00			
1ST QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT	Negotiated-SVP	January to March 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	Colleges/ Campuses	Negotiated-SVP	January to March 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Cleaning of Airconditioning Units	GS	Shopping	January to March 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	GS/SO	Negotiated-SVP	January to March 2020				STF/GAA/TF	300,000.00			Electrical supplies for use in various colleges/campuses
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	11/12-19/2019	12/3/2019	Jan-20	Jan-20	GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Supplies	Various Offices	Public Bidding (Short of Award)	11/12-19/2019	12/3/2019	Jan-20	Jan-20	GAA	2,620,000.00			Supply and delivery of IT supplies for various offices
	IT Equipment	Various Offices	Public Bidding	January to March 2020				STF	7,000,000.00			Supply and delivery of IT equipment for various offices
	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	180,000.00			Ligthing and fuxtures accessories for use in various offices/departments

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	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	January to March 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Appliances and Equipment	Various Offices	Negotiated-SVP	January to March 2020				GAA/STF/TF	400,000.00			Office appliances and equipment of various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/12-19/2019	12/3/2019	Jan-20	Jan-20	GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Shopping	January to March 2020				GAA/STF/TF	100,000.00			For various day to day expenses of hardware supplies
	Security Services	CSU	Public Bidding	January to March 2020				STF	2,880,000.00			Security Services for various campuses
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	January to March 2020				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Subscription of Newspapers	Library/LRC	Negotiated-SVP	January to March 2020				GAA/STF/TF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Supply and Delivery of Accountable Forms	GA	Direct Contracting	N/A	N/A	N/A	N/A	GAA/STF	500,000.00			Supply and delivery of accountable forms for use in accounting and cashier's office
	Supply and Delivery of Textbooks and Instructional Materials	College/ Campus	Negotiated-SVP	January to March 2020				GAA/STF/TF	390,000.00			Supply and delivery of various textbooks and instructional materials by different colleges/campuses
	Sub-Total Goods and Services (1st Qtr.)								20,800,000.00			
2ND QUARTER (STF/GAA/TF)												
	Annual Pest and Termite Management	GS/IDO	Negotiated-SVP	As the need arises				GAA/STF/TF	400,000.00			Pest and Termite controls for buildings and school buildings
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	April to June 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities

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	Cleaning of Airconditioning Units	GS	Shopping	April to June 2020				GAA/STF/TF	50,000.00			Cleaning of airconditioning units in all campuses
	Electrical Supplies	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF/TF	200,000.00			
	Hardware and Janitorial Supplies	College/ Campus	Public Bidding (Short of Award)	11/12-19/2019	12/3/2019			GAA	1,520,000.00			Supply and delivery of hardware and janitorial supplies for various office/colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP	April to June 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Office Supplies	College/ Campus	Public Bidding (Short of Award)	11/12-19/2019	12/3/2019			GAA	3,780,000.00			Supply and delivery of office supplies for various office/colleges/campuses
	Other Hardware Supplies	GS/SO	Negotiated-SVP	April to June 2020				GAA/STF/TF	80,000.00			For various day to day expenses of hardware supplies
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	April to June 2020				GAA/STF/TF	140,000.00			Subscription of newspapers for university libraries/LRC
	Sub-Total Goods and Services (2nd Qtr.)								7,170,000.00			
3RD QUARTER (STF/GAA/TF)												
	Automotive Supplies	CIT/SO	Negotiated-SVP	July to September 2020				GAA/STF	90,000.00			Automotive supplies for university vehicles
	Catering Services for Meetings, Seminar and Trainings and other school activities	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	College/ Campus	Negotiated-SVP	July to September 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various offices	Negotiated-SVP	July to September 2020				GAA/STF	500,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	July to September 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices
	Office Appliances	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	500,000.00			Office appliances of various colleges/Campuses

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	Lighting and Fixtures Accessories	College/ Campus	Shopping	July to September 2020				GAA/STF/TF	150,000.00			Lighting and fixtures accessories for colleges/ campuses
	Medical, Dental and Laboratory Supplies	Clinic	Negotiated-SVP	July to September 2020				GAA/STF	300,000.00			Supply and delivery of various medical, dental and laboratory supplies for clinic use
	Office Furnitures	Various Offices	Shopping	July to September 2020				GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping	July to September 2020				GAA/STF/TF	60,000.00			For various day to day expenses of hardware supplies
	Printing of Yearbook	Alumni Office	Public Bidding	July to September 2020				STF/TF	3,500,000.00			Printing of Yearbook of NEUST college and graduate students
	Subscription of Journals/Magazines	Various Colleges	Negotiated-SVP	July to September 2020				GAA/STF	50,000.00			Subscription of magazines for the university libraries/LRC
	Student Insurance	OSA	Public Bidding	July to September 2020				GAA/STF	750,000.00			P50/student (All Campuses)
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	July to September 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Sub-Total Goods and Services (3rd Qtr.)								6,840,000.00			
	Goods and Services:											
4TH QUARTER (STF/GAA/TF)												
	Catering Services for Meetings, Seminar and Trainings and other school activities	Various Colleges	Negotiated-SVP	October to December 2020				GAA/STF/TF	500,000.00			Catering services in the conduct of school programs and activities
	Electrical Supplies	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Electrical supplies of various colleges/campuses
	IT Suplies and Materials	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF	600,000.00			Supply and delivery of IT supplies and materials for various offices
	Janitorial Supplies	GS/SO	Shopping	October to December 2020				GAA/STF	100,000.00			Supply and delivery of janitorial supplies for various offices

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	Lighting and Fixtures Accessories	Various Offices	Negotiated-SVP	October to December 2020				GAA/STF/TF	100,000.00			Lighting and fixtures accessories for colleges/ campuses
	Office Furnitures	Various Offices	Shopping	October to December 2020				GAA/STF/TF	100,000.00			Office furnitures of various offices/colleges
	Office Appliances	Various Offices	Shopping	October to December 2020				GAA/STF/TF	200,000.00			Office appliances of various offices/colleges
	Other Hardware Supplies	GS/SO	Shopping	October to December 2020				GAA/STF/TF	90,000.00			For various day to day expenses of hardware supplies
	Printing of Magazine (The Blaze)	All Campuses	Negotiated-SVP	October to December 2020				GAA/STF	300,000.00			Printing of The Blaze magazine for students, faculty and staff
	Supply and Delivery of Charter Day Anniversary Souvenir Items	OP/SO	Negotiated-SVP	October to December 2020				GAA/STF	500,000.00			Supply and delivery of souvenir items for NEUST personnel and guests
	Subscription of Newspaper	Library/LRC	Negotiated-SVP	October to December 2020				GAA/STF	140,000.00			Subscription of daily newspapers for university libraries/LRC
	Sub-Total Goods and Services (4th Qtr.)								2,730,000.00			
TOTAL - INFRASTRUCTURE									201,148,922.60			
TOTAL - GOODS AND SERVICES									48,062,500.00			
GRAND TOTAL									249,211,422.60			

Prepared by:

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Certified by:

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Funds Available:

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